

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 05.09.2022

Sub National Health Mission – Record of Proceedings (ROP) for the year 2022-23
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Director of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2022-23**

EAST GODAVARI DISTRICT

**DIRECTOR OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	437.34
2	Child Health	69.05
3	Family Planning	75.27
4	Adolescent Health	144.92
5	Rastriya Bala Swasthya Karyakram	127.58
6	Routine Immunization	86.48
7	Nutrition	374.70
8	PC&PNDT	4.44
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	10.35
11	Community Engagement	527.72
12	Untied Funds (HDS)	175.68
13	Referral Transport	378.52
14	Free Diagnostic Services	318.33
15	Inventory Management	172.48
16	Pradhan Mantri National Dialysis Programme	114.39
17	Quality Assurance	200.47
18	Human Resources	2007.54
19	Hospital Management Information System	63.67
20	Blood Cell	81.94
21	Comprehensive Primary Health Care	649.94
22	National Urban Health Mission	829.32
23	Integrated Disease Surveillance Programme	4.97
24	National Rabbits Control Programme	4.80
25	Programme for Prevention and Control of leptospirosis	1.78
26	National Leprosy Eradication Programme	26.93
27	National Vector Borne Disease Control Programme	97.63
28	National Tuberculosis Elimination Programme	279.84
29	National Viral Hepatitis Control Programme	72.89
30	National Programme Control of Blindness	326.45
31	National Programme on Climate Change & Human Health	7.86
32	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	249.63
33	National Programme Health Care Elderly	11.34
34	National Tobacco Control Programme	15.18
35	National Oral Health Programme	26.30
36	National Mental Health Programme	70.16
37	National Programme for Prevention and Control of Deafness	6.25
38	National Programme for Palliative Care	5.57
39	Infrastructure Maintenance	1645.39
40	Kind Grant (Immunization)	253.17
	Grand Total	9997.47

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	83.25	DHS
2	Maternal Health	JSSK(Free Diagnostics)	22.97	DHS
3	Maternal Health	JSSK (Diet)	48.23	DHS
4	Maternal Health	JSSK(Blood Transfusion)	10.33	DHS
5	Maternal Health	JSSK(Referral Transport)	81.62	DHS
6	Maternal Health	JSY (Rural)	47.19	DHS
7	Maternal Health	JSY(Urban)	17.33	DHS
8	Maternal Health	JSY(Admin Expenses)	4.66	DHS
9	Maternal Health	Safe Delivery Calendar	0.33	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	2.82	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.21	DHS
14	Maternal Health	Establishment of Skill Labs	22.00	APMSIDC
15	Maternal Health	Training of Staff Nurses/ANMs / LHVs in SBA	4.23	DHS
16	Maternal Health	DAKSHATA training	1.74	DHS
17	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	9.20	DHS
18	Maternal Health	RFID Tags	14.30	DHS
19	Maternal Health	SUMAN Activities	5.62	DHS
20	Maternal Health	Glucose Strips Lancets and Sachets	16.57	APMSIDC
21	Maternal Health	Calcium Tablets for pregnant women	37.42	APMSIDC
22	Maternal Health	HIV Syphilis Dual kits	5.47	APMSIDC
23	Child Health	SNCU (Operational Cost)	10.77	DHS
24	Child Health	NBSU (Operational Cost)	8.75	DHS
25	Child Health	Paediatric Care (Opex)	3.00	DHS
26	Child Health	Paediatric Care (Trainings)	6.15	DHS
27	Child Health	Child Death Review	3.14	DHS
28	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
29	Child Health	Free Referral Transport - JSSK for Sick Infants	6.33	DHS
30	Child Health	IMNCI Training for ANMs / LHVs	0.57	DHS
31	Child Health	NSSK Training for Medical Officers	0.75	DHS
32	Child Health	NSSK Training for SNs	0.75	DHS
33	Child Health	NSSK Training for ANMs	0.75	DHS
34	Child Health	Case Sheet printing for SNCUs.	1.00	DHS
35	Child Health	HBYC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	SNCUs & NBSUs - Equipment	19.00	APMSIDC
40	Child Health	Development/ translation and	1.15	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
		duplication of training materials for SAANS		
41	Family Planning	Female sterilization	45.00	DHS
42	Family Planning	Male sterilization	6.10	DHS
43	Family Planning	PPIUCD Beneficiary	6.00	DHS
44	Family Planning	PPIUCD Provider	3.00	DHS
45	Family Planning	World Population	1.50	DHS
46	Family Planning	Vasectomy Fort night	0.50	DHS
47	Family Planning	MiniLap Training	2.22	DHS
48	Family Planning	NSV Trainings for Medical Officers	2.22	DHS
49	Family Planning	PPIUCD Training MO's	1.25	DHS
50	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
51	Family Planning	Instalation of Condom Boxes	0.94	DHS
52	Family Planning	Sterilization Essential Documents	2.00	DHS
53	Family Planning	FP Quarterly review Meetings	1.30	DHS
54	Family Planning	FP-LMIS Orientation Training	0.50	DHS
55	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
56	Family Planning	Incentive for Injectable (Motivator-Asha)	0.77	DHS
57	Adolescent Health	AH/ RKSK Clinics	1.14	DHS
58	Adolescent Health	Weekly Iron Folic Acid Supplementation	9.73	APMSIDC
59	Adolescent Health	Sanitary napkins procurement	43.89	APMSIDC
60	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
61	Adolescent Health	IEC Activities	0.26	DHS
62	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	67.70	DHS
63	Adolescent Health	Peer Educator Programme	7.49	DHS
64	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
65	Adolescent Health	Training of Peer Educator (District level)	2.58	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	9.89	DHS
67	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	84.02	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	27.86	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	13.93	DHS
70	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
71	Routine Immunization	Pulse Polio operating costs	30.47	DHS
72	Routine Immunization	Routine Immunization Activies	48.91	DHS
73	Routine	EVIN Opex	7.10	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Immunization			
74	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	79.58	APMSIDC
75	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.50	APMSIDC
76	Nutrition	Procurement of HB Meters under AMB - RBSK	40.15	APMSIDC
77	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	52.00	APMSIDC
78	Nutrition	FCM Injection	31.53	APMSIDC
79	Nutrition	Lactation Management Centres	30.60	APMSIDC
80	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	26.07	APMSIDC
81	Nutrition	Albendazole Tablets for children (6-60months)	24.74	APMSIDC
82	Nutrition	IFA tablets (IFA WIFS Junior tablets-pink sugar coated) for children (5-10 yrs)	17.71	APMSIDC
83	Nutrition	Vitamin A syrup 6 to 60 months	6.08	APMSIDC
84	Nutrition	Supply of ORS	6.20	APMSIDC
85	Nutrition	Supply of Zinc	0.01	APMSIDC
86	Nutrition	Orientation on National Deworming Day	0.05	DHS
87	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
88	Nutrition	Procurement of HB Meters under AMB	14.46	APMSIDC
89	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	42.94	APMSIDC
90	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
91	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
92	PC&PNDT	Mobility support	1.14	DHS
93	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
94	Programme Management	Administrative Expenses	10.00	DHS
95	Programme Management	Mobility Support for DPMU	16.20	DHS
96	Programme	Health Action Plans	15.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Management			
97	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
98	National Iodine Deficiency Disorders Control Programme	Supply of Salt Testing Kit	10.10	APMSIDC
99	Community Engagement	Monthly Village Health and Nutrition Days	35.20	DHS
100	Community Engagement	JSY incentive to ASHAs	52.70	DHS
101	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	5.24	DHS
102	Community Engagement	Incentive for Home Based Newborn Care programme	64.55	DHS
103	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.06	DHS
104	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.28	DHS
105	Community Engagement	ASHA Incentive under Immunization	61.08	DHS
106	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	3.83	DHS
107	Community Engagement	ASHA incentives for routine activities - Rural	224.58	DHS
108	Community Engagement	ASHA Incentive for detection of leprosy	26.87	DHS
109	Community Engagement	Incentives for routine activities	4.58	DHS
110	Community Engagement	Incentive for support to peer educator	2.58	DHS
111	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	2.76	DHS
112	Community Engagement	NIOS Certification Courses - Rural	10.11	DHS
113	Community Engagement	VHSNC Trainings	20.39	DHS
114	Community Engagement	ASHA Uniform	5.83	APMSIDC
115	Community Engagement	New ASHA HBNC Kits	3.49	APMSIDC
116	Community Engagement	ASHA Diary	0.58	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
117	Untied Funds (HDS)	District Hospitals	10.00	DHS
118	Untied Funds (HDS)	CHCs	30.00	DHS
119	Untied Funds (HDS)	PHCs	54.25	DHS
120	Untied Funds (HDS)	VHSNCs	30.00	DHS
121	Untied Funds (HDS)	Rent to sub centres	7.83	DHS
122	Untied Funds (HDS)	Jana Aarogya Samithis	43.60	DHS
123	Referral Transport	Operational Cost for Mobile Medical Units	34.96	YAHCT
124	Referral Transport	Operational cost for 108 ambulances	343.56	YAHCT
125	Free Diagnostic Services	Free Pathological services	216.00	SHFWS
126	Free Diagnostic Services	Free Radiological services	102.33	SHFWS
127	Inventory Management	Bio Medical Equipment Maintenance	172.48	SHFWS
128	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	114.39	SHFWS
129	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
130	Quality Assurance	IEC & Printing	1.51	DHS
131	Quality Assurance	OCC - EQAS	0.45	DHS
132	Quality Assurance	OCC - Mera Aspataal	0.35	DHS
133	Quality Assurance	OCC - Traversing the Gaps	6.65	DHS
134	Quality Assurance	OCC - State & District Visits	5.64	DHS
135	Quality Assurance	OCC - NQAS National External Assessments	72.96	DHS
136	Quality Assurance	OCC - NQAS Incentives	34.80	DHS
137	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
138	Quality Assurance	OCC - Kayakalp Assessments	14.75	DHS
139	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
140	Quality Assurance	OCC - Support for Implementation of Kayakalp	15.90	DHS
141	Quality Assurance	OCC - SSS	0.50	DHS
142	Quality Assurance	Equipment	3.12	DHS
143	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
144	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
145	Quality Assurance	LaQshya Incentives	6.00	DHS
146	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
147	Human Resources	Maternal Health	693.39	SHFWS
148	Human Resources	Child Health	143.13	SHFWS
149	Human Resources	Rastriya Bala Swasthya Karyaikram	68.20	SHFWS
150	Human Resources	PC&PNDT Act	2.65	SHFWS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
151	Human Resources	Quality Assurance	11.72	SHFWS
152	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
153	Human Resources	Accredited Social Health Activist	4.84	SHFWS
154	Human Resources	Health & Wellness Centres	744.25	SHFWS
155	Human Resources	AYUSH	13.24	SHFWS
156	Human Resources	Blood Cell	12.84	SHFWS
157	Human Resources	Civil Registration System	3.06	SHFWS
158	Human Resources	District Programme Management Unit	24.34	SHFWS
159	Human Resources	Block Programme Management Unit	23.91	SHFWS
160	Human Resources	Non Communicable Diseases	162.31	SHFWS
161	Human Resources	Communicable Diseases	98.08	SHFWS
162	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
163	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
164	Hospital Management Information System	Printing of HMIS Formats	0.84	DHS
165	Hospital Management Information System	Printing of RCH registers	8.64	DHS
166	Hospital Management Information System	Printing of Service Registers	5.00	DHS
167	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
168	Hospital Management Information System	Operational cost for HMIS & MCTS	43.77	DHS
169	Blood Cell	Blood collection and Transport Vans	18.95	DHS
170	Blood Cell	IEC Activites	0.40	DHS
171	Blood Cell	Procurement of Equipment	5.65	APMSIDC
172	Blood Cell	Drugs and Supplies for blood services	56.94	APMSIDC
173	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	18.91	DHS
174	Comprehensive Primary Health Care	Training to MLHPs	1.30	DHS
175	Comprehensive Primary Health Care	MLHPs Mentoring	3.92	DHS
176	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
177	Comprehensive Primary Health Care	YOGA & Wellness Activities	26.16	DHS
178	Comprehensive Primary Health Care	Operational Cost for HWCs	5.23	APMSIDC
179	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	69.72	APMSIDC
180	Comprehensive Primary Health Care	Team based incentives	523.20	SHFWS
181	National Urban Health	Procurement of Drugs and supplies for	98.04	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Mission	369 UPHCs @ Rs.43000/- per UPHC		
182	National Urban Health Mission	IEC & Printing	2.85	DHS
183	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	4.56	DHS
184	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	19.00	DHS
185	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.89	APMSIDC
186	National Urban Health Mission	Training of ASHA of induction training	3.08	DHS
187	National Urban Health Mission	ASHA incentives	73.35	DHS
188	National Urban Health Mission	ASHA uniforms	1.48	DHS
189	National Urban Health Mission	IEC & Printing	0.15	DHS
190	National Urban Health Mission	Untied grant for 10440 MAS groups	26.88	MEPMA
191	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	22.80	DHS
192	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.57	DHS
193	National Urban Health Mission	Conducting of 3935 UHSNCs	20.26	DHS
194	National Urban Health Mission	Procurement of equipmnet and furniture for 369 UPHCs	19.00	APMSIDC
195	National Urban Health Mission	Rent for 165 UPHCs @ Rs.15000/- per month for 10 months	12.74	DHS
196	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.82	DHS
197	National Urban Health Mission	Traversing gaps in 369 UPHs	4.75	DHS
198	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	6.05	DHS
199	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	2.57	DHS
200	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	5.62	DHS
201	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs	26.88	DHS
202	National Urban Health	Human Resources	476.98	SHFWS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Mission			
203	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	2.17	DHS
204	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
205	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
206	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
207	National Rababies Control Programme	IEC/BCC	1.80	DHS
208	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
209	Programe for Prevention and Control of leptospirosis	Trainings	0.78	DHS
210	Programe for Prevention and Control of leptospirosis	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC
211	National Leprosy Eradication Programme	Case detection & Management: Specific - plan for High Endemic Districts	16.38	DHS
212	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
213	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
214	National Leprosy Eradication Programme	MCR	3.26	DHS
215	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
216	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
217	National Leprosy	Printing works ,IEC/BCC: Mass media,	0.49	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Eradication Programme	Outdoor media, Rural media, Advocacy media for NLEP		
218	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
219	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
220	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
221	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
222	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	2.28	DHS
223	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
224	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.10	DHS
225	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.10	DHS
226	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	25.62	DHS
227	National Vector Borne Disease Control Programme	Operational cost for IRS	0.20	DHS
228	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	2.00	DHS
229	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.50	APMSIDC
230	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
231	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
232	National Vector Borne Disease Control	Quinine sulphate tablets	0.01	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Programme			
233	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
234	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
235	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
236	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.88	APMSIDC
237	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.22	APMSIDC
238	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.49	APMSIDC
239	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	17.96	APMSIDC
240	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
241	National Vector Borne Disease Control Programme	Training / Capacity Building	3.00	DHS
242	National Vector Borne Disease Control Programme	b) ICT Survey	4.00	DHS
243	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
244	National Vector Borne Disease Control Programme	Post-MDA surveillance	2.00	DHS
245	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
246	National Vector Borne Disease Control Programme	IEC/BCC activities	12.00	DHS
247	National Vector Borne Disease Control	Larvivorous Fish support	0.54	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Programme			
248	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.50	DHS
249	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS
250	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
251	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	4.00	DHS
252	National Vector Borne Disease Control Programme	Zonal Entomological units (Mobility, Surevy)	1.00	DHS
253	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
254	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	1.25	DHS
255	National Vector Borne Disease Control Programme	Mobility support for Field activities for State & ZonesMVCR Cell	3.60	DHS
256	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
257	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
258	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
259	National Vector Borne Disease Control Programme	National Disease Free Certification	5.00	DHS
260	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	97.32	DHS
261	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	14.22	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
262	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.66	DHS
263	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	3.05	DHS
264	National Tuberculosis Elimination Programme	Private Provider Incentive	6.20	DHS
265	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.17	DHS
266	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.77	DHS
267	National Tuberculosis Elimination Programme	Office Operation	4.43	DHS
268	National Tuberculosis Elimination Programme	Hiring of vehicle	2.45	DHS
269	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.53	DHS
270	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.18	DHS
271	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	1.53	DHS
272	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	2.00	DHS
273	National Tuberculosis Elimination Programme	DBT - Tribal incentives	1.35	DHS
274	National Tuberculosis Elimination Programme	Laboratory Materials	102.04	APMSIDC
275	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	21.18	DHS
276	National Tuberculosis Elimination Programme	Procurement of Consumables	6.86	APMSIDC
277	National Tuberculosis	Latent TB Infection Management	3.69	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Elimination Programme			
278	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
279	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	4.14	DHS
280	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.07	DHS
281	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
282	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
283	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
284	National Viral Hepatitis Control Programme	Drugs	23.41	APMSIDC
285	National Viral Hepatitis Control Programme	Kits	35.85	APMSIDC
286	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
287	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
288	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
289	National Programme Control of Blindness	Cataract Surgeries through NGOs	68.83	DHS
290	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
291	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	14.78	DHS
292	National Programme Control of Blindness	Free spectacles to school children	8.80	DHS
293	National Programme Control of Blindness	Free spectacles to others	124.18	DHS
294	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	81.53	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
295	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	4.84	DHS
296	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	14.78	DHS
297	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
298	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month.The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
299	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
300	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
301	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
302	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
303	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
304	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
305	National Programme	SDH/CHC NCD Clinics-Equipment	18.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	(Including Furniture, Excluding Computers)		
306	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	33.00	DHS
307	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
308	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	20.00	APMSIDC
310	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
311	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.82	DHS
312	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training) NAFLD, COPD, STEMI, IHCI, Stroke trainings to all Mos	1.00	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
313	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
314	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	13.80	DHS
315	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
316	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
317	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
318	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
319	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
320	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
321	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
322	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
323	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
324	National Tobacco	Implementation of COTPA - 2003 (Fuel	3.55	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
	Control Programme	allowance for Enforcement squads)		
325	National Tobacco Control Programme	IEC & Printing	3.82	DHS
326	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
327	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
328	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
329	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
330	National Oral Health Programme	Drugs and supplies	0.60	DHS
331	National Oral Health Programme	Consumables	1.80	DHS
332	National Oral Health Programme	IEC at DH	0.50	DHS
333	National Oral Health Programme	Implementation at SDH & CHC- Procurement of Dental Chair	3.00	DHS
334	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	7.08	DHS
335	National Oral Health Programme	Capacity building incl. training	3.60	DHS
336	National Oral Health Programme	Others including operating costs (OOC)- Fuel allowance for conducting of dental clinics	7.20	DHS
337	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
338	National Mental Health Programme	Implementation of District Mental Health Plan (Establishment of Mental health clinics)	3.11	DHS
339	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	4.65	DHS
340	National Mental Health Programme	Implementation of District Mental Health Plan	23.80	DHS
341	National Mental Health Programme	Drugs & Supplies	25.00	APMSIDC
342	National Mental Health Programme	Trainings	3.60	DHS
343	National Mental Health Programme	IEC Activities	7.00	DHS
344	National Mental Health Programme	Contingency	3.00	DHS
345	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	East Godavari	ALLOCATED TO
346	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
347	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
348	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
349	National Programme for Palliative Care	IEC for DH	0.99	DHS
350	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
351	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
		Total	9997.47	